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Budget Consultation

2. Proposed changes to corporate services

Based on what you told us your priorities are, we are proposing that we meet our financial targets through the following changes in corporate services.

Investment

These are the potential areas we are proposing to invest in. This is either to improve services, or to meet further demand. Would you prioritise investment in these areas?

	Yes	No
Asset team (invest to save) - improving council buildings to improve service (reducing the number of council buildings to reduce maintenance costs)	<input type="radio"/>	<input type="radio"/>
Information, communications technology (ICT) revenues costs as a result of ICT Capital programme	<input type="radio"/>	<input type="radio"/>
Communications: Loss of grant which funded the service	<input type="radio"/>	<input type="radio"/>

Efficiency

We are proposing more efficient ways of working in a number of service areas. Would you prioritise efficiencies in these areas?

	Yes	No
Review of business support - council wide	<input type="radio"/>	<input type="radio"/>
Review of external printing (getting things printed externally)	<input type="radio"/>	<input type="radio"/>
Reduction of one part time post and reduction in running expenses of Local Strategic Partnership	<input type="radio"/>	<input type="radio"/>
Finance - SLA (service level agreement) with BID (Business Improvement District) to provide finance support	<input type="radio"/>	<input type="radio"/>
Deletion of part-time vacant post in finance	<input type="radio"/>	<input type="radio"/>
Efficiencies in the finance function	<input type="radio"/>	<input type="radio"/>
Democratic services - reduction in non-staff training	<input type="radio"/>	<input type="radio"/>

End the communications survey and reduce campaigns

	<input type="radio"/>	<input type="radio"/>
End Institute of Customer Services subscription	<input type="radio"/>	<input type="radio"/>
Delete vacant post in customer strategy team	<input type="radio"/>	<input type="radio"/>
Reduction of press officer post as part of the communications restructure	<input type="radio"/>	<input type="radio"/>

Income

These are areas where we are proposing to either increase charges or to generate more income via other methods. Would you prioritise income generation in these areas?

	Yes	No
Increase in administration fee for the issue of a Blue Badge	<input type="radio"/>	<input type="radio"/>
Income through shared services in relation to civil contingencies, audit and anti-fraud services	<input type="radio"/>	<input type="radio"/>

Cuts

These are areas we are proposing to reduce funding / spending from. Would you prioritise cuts in these areas?

	Yes	No
Remove the community involvement provision	<input type="radio"/>	<input type="radio"/>
Reduce the number of registrars	<input type="radio"/>	<input type="radio"/>
Reduce the Council's committee structure	<input type="radio"/>	<input type="radio"/>
Reduce the number of scrutiny officers and committees	<input type="radio"/>	<input type="radio"/>
Review of all Local Strategic Partnership work	<input type="radio"/>	<input type="radio"/>

Overall

	Yes	No
Do you view this area as a priority?	<input type="radio"/>	<input type="radio"/>

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Budget Consultation**3. Proposed changes to adult social care services**

Based on what you told us your priorities are, we are proposing that we meet our financial targets through the following changes in adult social care.

Investment

These are the potential areas we are proposing to invest in. This is either to improve services, or to meet further demand. Would you prioritise investment in these areas?

	Yes	No
Mental health: new residential and self directed support placements	<input type="radio"/>	<input type="radio"/>

Efficiency

We are proposing more efficient ways of working in a number of service areas. Would you prioritise efficiencies in these areas?

	Yes	No
Learning disability: Individual price reductions through outcomes based efficiencies including assistive technology	<input type="radio"/>	<input type="radio"/>
Joint transitions (14-25 year old) commissioning transformation programme with Children, Families and Learners (CFL)	<input type="radio"/>	<input type="radio"/>
Mental health service: Re-commissioning of community based services to speed up a shift from residential care to other community options	<input type="radio"/>	<input type="radio"/>
Learning disability: Extension of current transformation programme by reducing number of placements in supported housing	<input type="radio"/>	<input type="radio"/>
Older persons: Re-design day care service, moving to a revised model	<input type="radio"/>	<input type="radio"/>
Older persons: Moving to a revised model - reduction in support costs for individuals	<input type="radio"/>	<input type="radio"/>
Contract management review across all residential providers focusing on standards/quality and value for money	<input type="radio"/>	<input type="radio"/>
Proposal to re-design and then outsource Heathfield Road learning disability scheme	<input type="radio"/>	<input type="radio"/>

Proposal to re-design Pear Tree House mental health scheme	<input type="radio"/>	<input type="radio"/>
Learning disability: review of services to convert housing related support to domiciliary care paid for via personal budgets	<input type="radio"/>	<input type="radio"/>
Shared commissioning via co-production for vulnerable single homeless people - (review of support service in hostels and other supported housing services for vulnerable single homeless people)	<input type="radio"/>	<input type="radio"/>
Major review of adults' transport policy - including client contributions, commissioned transport and direct payments plus community transport options	<input type="radio"/>	<input type="radio"/>
Mental health: Review of care package costs across the four South London and Maudsley Trust boroughs	<input type="radio"/>	<input type="radio"/>
Carers' support: Re-commissioning in the voluntary sector to maximise effectiveness	<input type="radio"/>	<input type="radio"/>
Transfer of appointeeship cases to deputyship (improved financial management of vulnerable clients assets)	<input type="radio"/>	<input type="radio"/>
Use the new supporting people framework agreement to renegotiate hourly costs and to re-tender services at a lower cost	<input type="radio"/>	<input type="radio"/>
Review the cost effectiveness of day services commissioned for the use of residential care service users	<input type="radio"/>	<input type="radio"/>
Management efficiency - welfare rights team or finance visiting service	<input type="radio"/>	<input type="radio"/>
Complete modernisation and expansion of the shared lives scheme	<input type="radio"/>	<input type="radio"/>

Income

These are areas where we are proposing to either increase charges or to generate more income via other methods. Would you prioritise income generation in these areas?

	Yes	No
Charging for appointeeships / funerals	<input type="radio"/>	<input type="radio"/>
Increase in HMO (homes in multiple occupation) licensing fees	<input type="radio"/>	<input type="radio"/>

Cuts

These are areas we are proposing to reduce funding / spending from. Would you prioritise cuts in these areas?

	Yes	No
Close Craginsh short stay unit	<input type="radio"/>	<input type="radio"/>
Decommissioning of support service at one of the major hostels, hostels then to be re-used for general needs housing for people without support needs, including a number moving on from other supported housing facilities	<input type="radio"/>	<input type="radio"/>

Overall

Yes

No

Do you view this area as a priority?

☐☐

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4. Proposed changes to housing services

Based on what you told us your priorities are, we are proposing that we meet our financial targets through the following changes in housing services.

Efficiency

We are proposing more efficient ways of working in a number of service areas. Would you prioritise efficiencies in these areas?

	Yes	No
Transformation of the tenancy relations team	<input type="radio"/>	<input type="radio"/>

Income

These are areas where we are proposing to either increase charges or to generate more income via other methods. Would you prioritise income generation in these areas?

	Yes	No
Increase charging for pest control for private sector residents	<input type="radio"/>	<input type="radio"/>

Overall

	Yes	No
Do you view this area as a priority?	<input type="radio"/>	<input type="radio"/>

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5. Proposed changes to children's services

Based on what you told us your priorities are, we are proposing that we meet our financial targets through the following changes in children's services.

Efficiency

We are proposing more efficient ways of working in a number of service areas. Would you prioritise efficiencies in these areas?

	Yes	No
Savings achieved by increasing benefit claims for 18+ Unaccompanied Asylum Seeking Children (UASC)	<input type="radio"/>	<input type="radio"/>
Reduction in funding for the safeguarding children's board	<input type="radio"/>	<input type="radio"/>
Reduced commissioning in the youth service	<input type="radio"/>	<input type="radio"/>
Remodelling the delivery of children's centres	<input type="radio"/>	<input type="radio"/>
Reduction in commissioning and staffing of the early years service	<input type="radio"/>	<input type="radio"/>
Improved procurement for external residential placements	<input type="radio"/>	<input type="radio"/>
Proposed closure of residential homes and re-provision of places at a more economic rate	<input type="radio"/>	<input type="radio"/>
Staff savings across all services	<input type="radio"/>	<input type="radio"/>
Improved procurement of care packages including residential for children with disabilities	<input type="radio"/>	<input type="radio"/>

Income

These are areas where we are proposing to either increase charges or to generate more income via other methods. Would you prioritise income generation in these areas?

	Yes	No
Increased income for the forest project in youth services	<input type="radio"/>	<input type="radio"/>

Overall

	Yes	No
Do you view this area as a priority?	<input type="radio"/>	<input type="radio"/>

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Budget Consultation

6. Proposed changes to education services

Based on what you told us your priorities are, we are proposing that we meet our financial targets through the following changes in education services.

Efficiency

We are proposing more efficient ways of working in a number of service areas. Would you prioritise efficiencies in these areas?

	Yes	No
Reduction in commissioning budget for school improvement service	<input type="radio"/>	<input type="radio"/>
Reduction in SEN travel costs resulting from change in school travel policy	<input type="radio"/>	<input type="radio"/>
Staff savings across all services	<input type="radio"/>	<input type="radio"/>
Delete vacant post in schools place planning team	<input type="radio"/>	<input type="radio"/>
Delete five vacant posts in school crossings team	<input type="radio"/>	<input type="radio"/>
Delete vacant post in property and assets team	<input type="radio"/>	<input type="radio"/>

Cuts

These are areas we are proposing to reduce funding / spending from. Would you prioritise cuts in these areas?

	Yes	No
Reduce funding to voluntary groups for supplementary education, mentoring and community languages	<input type="radio"/>	<input type="radio"/>

Overall

	Yes	No
Do you view this area as a priority?	<input type="radio"/>	<input type="radio"/>

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Budget Consultation**7. Proposed changes to planning and environmental services**

Based on what you told us your priorities are, we are proposing that we meet our financial targets through the following changes in planning and environmental services.

Investment

These are the potential areas we are proposing to invest in. This is either to improve services, or to meet further demand. Would you prioritise investment in these areas?

	Yes	No
Additional town centre cleanse	<input type="radio"/>	<input type="radio"/>

Efficiency

We are proposing more efficient ways of working in a number of service areas. Would you prioritise efficiencies in these areas?

	Yes	No
Restructure of the green spaces service (parks, nature conservation, trees and woodlands)	<input type="radio"/>	<input type="radio"/>
Restructure of the highways team (road maintenance, gritting, street lighting)	<input type="radio"/>	<input type="radio"/>
Review of the waste collection contract	<input type="radio"/>	<input type="radio"/>
Review of the domestic violence service	<input type="radio"/>	<input type="radio"/>
Delete vacant post in parking - policy and performance team	<input type="radio"/>	<input type="radio"/>
Street lighting - reduction in energy costs	<input type="radio"/>	<input type="radio"/>
Traffic and engineering - reduction of supplies and services	<input type="radio"/>	<input type="radio"/>
Remodelling of the trading standards team	<input type="radio"/>	<input type="radio"/>

Income

These are areas where we are proposing to either increase charges or to generate more income via other methods. Would you prioritise income generation in these areas?

	Yes	No
Increase in licence fees (cranes, hoardings, scaffolding etc.)	<input type="radio"/>	<input type="radio"/>
Increase in certain burial and cremation fees and charges	<input type="radio"/>	<input type="radio"/>
Increase in charges for bulky waste collection (e.g. sofas, white goods etc.)	<input type="radio"/>	<input type="radio"/>

Cuts

These are areas we are proposing to reduce funding / spending from. Would you prioritise cuts in these areas?

	Yes	No
Stop sending letters regarding planning applications	<input type="radio"/>	<input type="radio"/>
Reduce the funding available for community safety interventions (money available for immediate fixes)	<input type="radio"/>	<input type="radio"/>

Overall

	Yes	No
Do you view this area as a priority?	<input type="radio"/>	<input type="radio"/>

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8. Is there anything else we need to know about?

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9. Information about You

We want to make sure that we consult with a variety of people. To help us do this, please would you answer these questions about yourself.

Are you:

- ☐ Male
☐ Female

Which age group are you in?

- ☐ Under 16
☐ 16 - 24
☐ 25 - 34
☐ 35 - 44
☐ 45 - 54
☐ 55 - 64
☐ 65 and Over

Do you consider yourself to be disabled?

- ☐ Yes
☐ No

If yes, in what way(s)?

- ☐ Visually Impaired
☐ Hearing Impaired
☐ Mobility disability
☐ Learning disability
☐ Communication difficulty

Other (please specify)

Which of the following best describes your ethnic background?

- ☐ White British
- ☐ White Irish
- ☐ White European
- ☐ Other white
- ☐ Mixed white and black Caribbean
- ☐ Mixed white and black African
- ☐ Mixed white and Asian
- ☐ Other Mixed background
- ☐ Asian or Asian British : Indian
- ☐ Asian or Asian British : Pakistani
- ☐ Asian or Asian British : Bangladeshi
- ☐ Asian or Asian British : Chinese
- ☐ Other Asian or Asian British Background
- ☐ Black or Black British: Caribbean
- ☐ Black or Black British: African
- ☐ Other Black or Black British background

Other (please specify)

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